



AGENDA
CITY OF CHARLEVOIX CITY COUNCIL WORK SESSION
Monday, January 21, 2019- 5:00 PM
Council Chambers, City Hall, 210 State Street, Charlevoix, MI

- 1. Pledge of Allegiance**
- 2. Roll Call**
- 3. Presentations**
 - A. FY 2019-2020 Budget Review
 - B. 2019-2020 Council Goals and Action Steps
- 4. Adjourn**

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CHARLEVOIX CITY COUNCIL

Presentations

TITLE: FY 2019-2020 Budget Review

DATE: January 21, 2019

PRESENTED BY: Mark L. Heydlauff, City Manager

BACKGROUND:

I'll provide you a brief update on the budget process during the Work Session. There are not drastic changes from the numbers we discussed last time.

CHARLEVOIX CITY COUNCIL

Presentations

TITLE: 2019-2020 Council Goals and Action Steps

DATE: January 21, 2019

PRESENTED BY: Mark L. Heydlauff, City Manager

BACKGROUND:

Attached, you'll find a draft of your 2019 Goals. We can discuss and refine them a bit further and, if Council would like, you can formally adopt them during the Regular Meeting.

ATTACHMENTS:

- ▣ 2019 Council Goals Draft



2019-2020 City Council Goals & Action Steps

Ensure Charlevoix is environmentally sustainable while also economically viable

Charlevoix should be a leader in using renewable energy to meet the demands of our electric customers and to protect our natural resources. Our built infrastructure should incorporate design standards that protect our waterways, preserve our trees, and encourage healthy living. Recycling, energy optimization, and water conservation will be encouraged.

Action steps:

- Schedule a work session with Tip of the Mitt Watershed Council regarding storm water and water improvement
- Engage in learning and planning about how to improve the energy efficiency and environmental impact of City operations including using renewables to power facilities, reducing energy loss, and by working with knowledgeable organizations to create a sustainability plan
- Develop a program for electric customers to cooperate and invest in solar and wind generation projects
- Consider ordinance changes in support of the Lake Charlevoix Watershed Plan and improve storm water effluent
- Improve the availability of recycling receptacles throughout the community - especially downtown
- Continue the work of Solid Waste Ad-hoc Committee by exploring improvements and contracts to remove solid waste including curbside recycling
- Plan for non-motorized trails, bike parking, and pedestrian-friendly design in infrastructure projects where appropriate

Include the senior citizen community in all public events and activities

We have a growing senior citizen population and it is important for all members of the community to enjoy the quality of life we offer. Public facilities, especially parks, should have activities available for all ages and ability levels.

Action steps:

- Expand work with the Charlevoix County Transit Authority to provide shuttles during special events to provide remote parking and ease of transit
- Develop a policy requiring all festivals and special events who use public spaces to provide a statement of inclusion for senior citizens
- Consider adding activities in East Park and Bridge Park like shuffle board and concrete checker and chess boards
- Explore designation as "Age-friendly City" from the World Health Organization
- ~~Add voluntary "senior" parking spaces on side streets in the downtown and near the Library~~

Develop and maintain long-term infrastructure plans

As a progressive, year-round community, Charlevoix's infrastructure must be reliable in all weather conditions and should deliver the services required by our population.

Action steps:

- ~~Schedule a work session to review long-range plan of street and utility upgrades and consider how to add redundant systems for catastrophic back-up~~
- Continue development of city-wide Wi-Fi, fiber optic connections, and other technological benefits for our permanent residents, visitors, and seasonal residents
- Improve the snow and ice clearing from sidewalks throughout the community by working with property owners

Provide strong stewardship of public resources and promote good governance

We will seek collaboration with other entities around the area and look for ways to efficiently provide the quality services the community expects. Charlevoix government should be organized around gathering public input and effectively giving staff and Council good recommendations for public policy.

Action steps:

- ~~Assess our committees, boards, and commissions to determine continued need and whether restructuring is appropriate~~
- Consider amending the Shade Tree Ordinance to expand the mission of the Shade Tree Commission to protect the long-term condition of our parks
- Explore further avenues of cooperation with neighboring townships, especially in the areas of infrastructure planning and recreation
- Study the use of our business-like enterprises (i.e. Golf Course, EMS, and others) and the degree to which they are subsidized by taxpayers

Enhance and showcase the outstanding quality of life in Charlevoix

Charlevoix is well known as one of the premiere resort communities on the Great Lakes, but of equal importance is that it is home to our residents. We cannot lose sight of our community being "home." One of our strongest attributes is the many activities and amenities offered; we should support these and build upon them.

Action steps:

- Recognize the role of our cultural corridor institutions (Charlevoix Public Library, Circle of Arts, and Historical Society) and build on their programming
- Encourage more outdoor dining and placemaking settings that showcase the unique geography, architecture, and programming of Charlevoix, including looking for ways to implement the findings of the Sustainable Built Environment Initiative that studied downtown alleys
- Development of a dog park and a dog beach to help residents enjoy public spaces with their four-legged friends
- ~~Enhance existing recreation options by opening the pier for jumping at Ferry Beach, considering tubing at Mt. McSauba, and curling and hockey at the ice rink at McSauba~~

- ~~Begin to view the Charlevoix Golf Course as a recreational opportunity for more than just golfers by exploring the installation of a walking/running trail and welcoming snowshoers/cross country skiers in the winter~~