

City of Charlevoix
City Council Work Session Minutes
Monday, January 16, 2023 - 4:00 PM
Council Chambers, 210 State Street, Charlevoix, MI

1. Roll Call

Mayor Gennett called the work session meeting to order at 4:00 p.m.

Mayor: Lyle Gennett

Members Present: Shane Cole, Aaron Hagen, Janet Kalbfell, Phil Parr, Richard Spring

Members Absent: Mark Knapp

City Manager: Mark L. Heydlauff

City Clerk: Sarah J. Dvoracek

2. Presentations

A. FY 2024 Budget Review and Discussion

City Manager Heydlauff presented Council with an updated budget for all funds. Council Members asked Mr. Heydlauff questions regarding specific budget line items.

The major highlights of the general discussion were:

- Airport and firefighting obligations at the airport
- Recorded the grant revenue for the piers
- 10% of the Chief of Police's wages will be expensed from the Parking Fund
- Future of State Revenue Sharing
- Options for the surplus of \$1 million for the Public Service Facility
- New election laws
- Tax rate evy capped
- EMS budget and future costs of operation
- Airport Fuel
- Trail Improvement Fund PI #15
- Housing Initiative Fund
- Golf Course Revenues
- Ferry Beach Boat Launch

3. Reports and Communications

A. Public Comment

4. Adjourn

Mayor Gennett adjourned the meeting at 5:49 p.m.

Sarah J. Dvoracek

City Clerk